

APPENDIX 2(ii)

Pressure Proposals 2013/14 - All Council Services (excluding schools)

		<u>Adults & Community</u>	<u>Children & Learning</u>	<u>Enterprise, Tourism & Environment</u>	<u>Support Services</u>	<u>Proposed Total</u>
		<u>£'000</u>	<u>£'000</u>	<u>£'000</u>	<u>£'000</u>	<u>£'000</u>
No.	<u>Proposed Pressures</u>					
1P	Older Peoples Services	250				
2P	Transition of Young Adults	400				
	Sub-total Adult and Community Services	650				650
3P	Behaviour Support Services		75			
	Sub-total Children and Learning		75			75
4P	Taxi Licensing Fees			70		
5P	Development Control and Building Control Fees			300		
	Sun-total Enterprise, Tourism and Environment			370		370
6P	Housing / Council Tax Benefit Administration Subsidy				140	
	Sub-total Support Services				140	140
	Proposed Pressures Total 2013/14	650	75	370	140	1,235